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Major Head of accounts	Budget 2022-2023		Estimated April - 1June- 2023	Estimated July'22 – June'23
1.Total Revenue income	84.20 lakh	42.07 lakh	20.00 lakh	62.07 lakh
2.Total Revenue Exp.	79.92 lakh	37.77 lakh	18.00 lakh	55.77 lakh
3.Capital Exp.	3.20 lakh	2.70 lakh	0.50 lakh	3.20 lakh
Surplus / Deficit	1.08 lakh	1.6 lakh	1.5	3.10 lakh



