

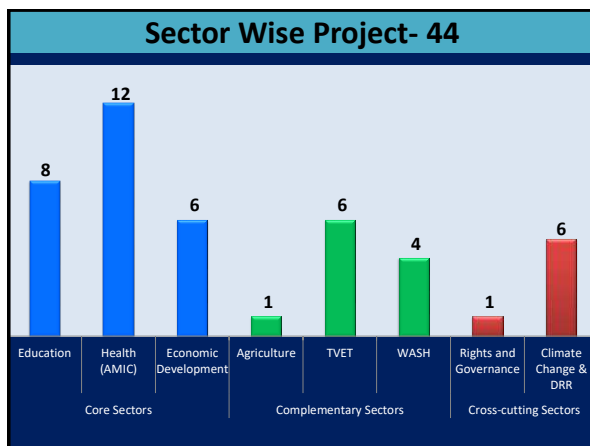
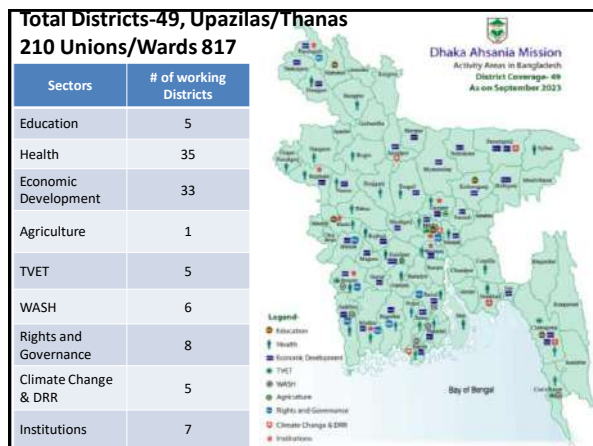
## Presentation on MIS Quarterly Report

Duration: July to September 2023

Monthly Coordination Meeting  
7 November, 2023  
DAM HO Auditorium

Monitoring & MIS Unit, DAM

DAM at a glance			
Name		Jun.23	Sep.23
Number of Project	:	45	↓ 44
Number of Institution	:	36	36
Number of Working District	:	49	49
Number of Working Upazila	:	210	210
Number of Working Union	:	817	817
Number of Field Office	:	280	↑ 281
Number of Regular Staff	:	4,493	↑ 4,637
Number of Part time Staff	:	2,032	↓ 403
Non-Paid (Volunteer)	:	2,055	↑ 2,065



Education Sector Project					
Sl No	Name of project	Status	Name of Donor	Project Duration	Total Bud.(BDT)
1	KAAP-UUP Project	Ongoing	ISDB/KAHF	June 2020 to July 2025	38,62,59,310
2	EAST-ALOKON-1)	Ongoing	ALOKON Trust	Jan.2022 to Dec.2024	47,05,748
3	EAST-ALOKON-2	Ongoing	ALOKON Trust	Jan.2022 to Dec.2025	65,28,259
4	Odhar Project in Kamalapur, Dhaka	Ongoing	DAM UK	Jan.2021 to Dec.2023	1,39,04,941
5	DiC-II & Night Shelter (News phase)	Ongoing	DAM UK	January 2023 to December 2023 (Started April, 2011)	1,11,47,509
6	Workplace Adult Literacy & Continuing Education	Ongoing	OUTDOOR CAP Co. Ins, USA	Feb.2023 to Jan.2024 (8th Phase: Jan.15)	516,146
7	Innovative Wetland Education Provision (IWEP), Kishoreganj.	Ongoing	DAM UK/ Read Foundation	March 2023 to February 2024.	GBP 67,987
8	Akbar Ali Khan DAM School Construction, Kushtia	Ongoing	DAM UK	1 April 2023 to 30 May 2024.	GBP 117,434
	Out of School Children (CHT+Narayanganj)	Ongoing	BNFE under MoPME	Nov.2020 to June 2023 (Will be ext. soon)	129,28,32,009

Health Sector Project				
Sl No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1	UPHCSDP-II DNCC Mirpur	LGED (Govt) / ADB	Aug.19 to <b>June 2024</b>	13,10,64,093
2	UPHCSDP-II DSCC Hazaribag	LGED (Govt) / ADB	Aug.19 to <b>June 2024</b>	13,91,38,222
3	UPHCSDP-II Rajshahi	LGED (Govt) / ADB	Aug.19 to <b>June 2024</b>	12,52,06,925
4	UPHCSDP-II Cumilla	LGED (Govt) / ADB	Aug.19 to <b>June 2024</b>	17,01,92,205
5	BNA-Feed The Nutrition Activity	Abt Associates Inc. (USAID)	Jan.19 to <b>July 2028</b>	96,676,613
6	TB Control Program	GFATM	Jan 2021-Dec.2023	11,424,589
7	Tobacco Control Law and increase tobacco tax	CTFK	March 2023 to Feb.2024	63,75,000
8	Prioritized HIV Prevention and Treatment FSWI [BGD-H-SC-2043]	Donor: Global Fund, Principal Recipient: Save the Children	Jan.23 to Dec.2023	93,420,741
9	World Health Survey Plus (WHS+)	HelpAge International,Bd	Feb'23 to Dec.2023	2,40,60,182
10	Prioritized HIV Prevention and Treatment Services MSM/Hijra Community)	icddr,b /The Global Fund	April 1, 2023 to December 31, 2023	2,14,67,859
11.	Enhancing the capacity of Civil Society to prevent drug abuse among the youth	UNODC	1 May, 2023 to <b>30 April, 2024</b>	18,18,679
12.	Road Safety Legislation in Bangladesh	Global Road Safety Partnership hosted by IFRC	<b>Jul 1, 2023 to June 30, 2025</b>	CHF 150,000

Econ. Dev. & Ag Sector Project				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Microfinance Program	PKSF (Financing Partner)	From January 1993 on going program)	600,829,413
2.	ENRICH- Program	PKSF	From July 2014 to ongoing	8,600,050
3.	Elderly People Program	PKSF	From July 2018 to ongoing	792,220
4.	Value Chain Development Project	IFAD-PKSF	1 January 2023 to December 2023	792,220
5.	SHOUHARDO III Plus	Care Bangladesh (USAID & GoB)	October 2022 to July 2024	378,998,187
6.	SHOUHARDO III Plus DRR Program	Care Bangladesh (USAID & GoB)	February 15, 2023 to April 30, 2024	USD- 71891
7.	Bangladesh Agricultural Infrastructure Development Activity (BAIDA)	USAID	22 October 2021 to 27 May 2026	64,893,730

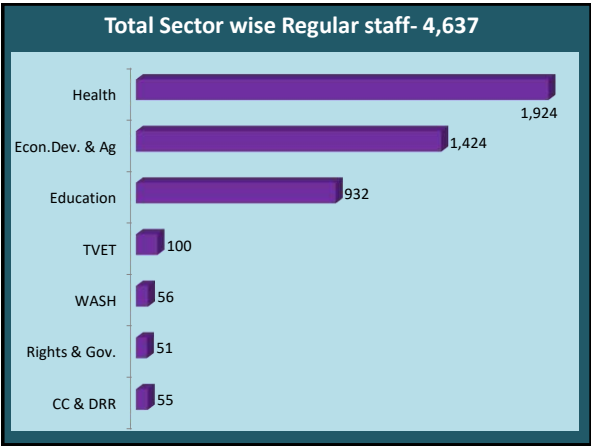
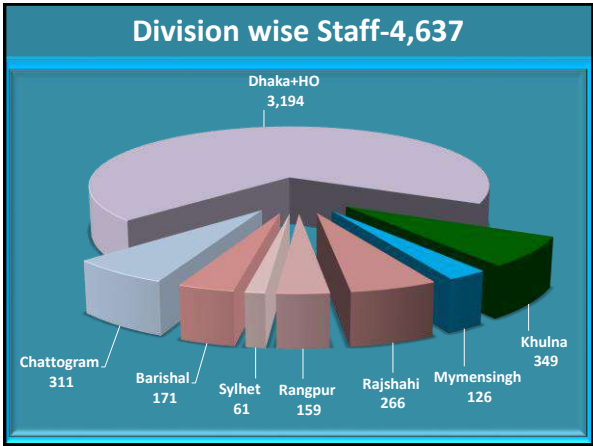
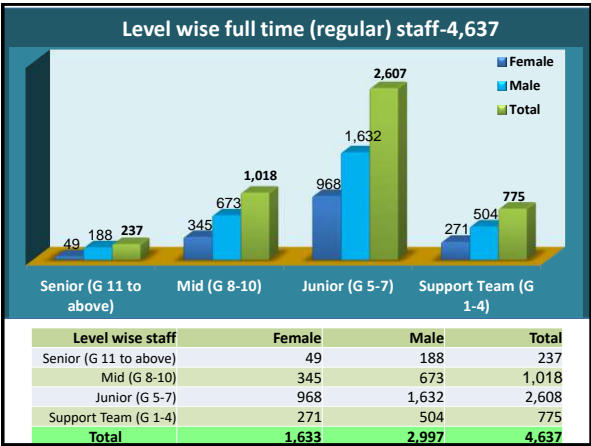
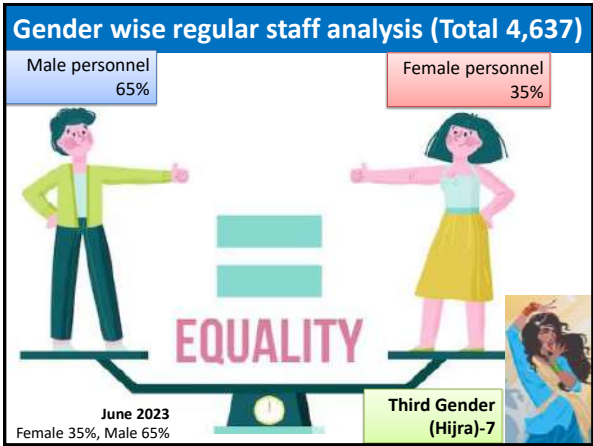
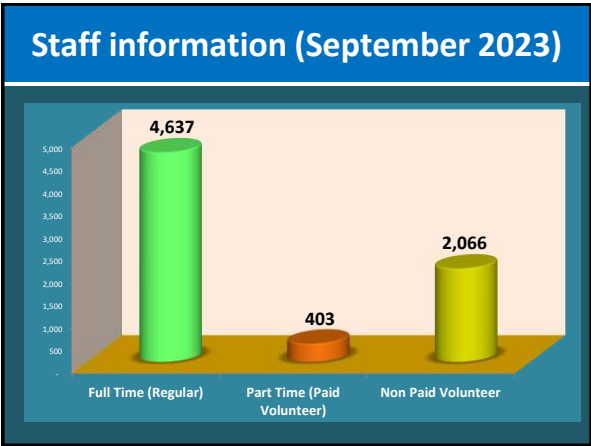
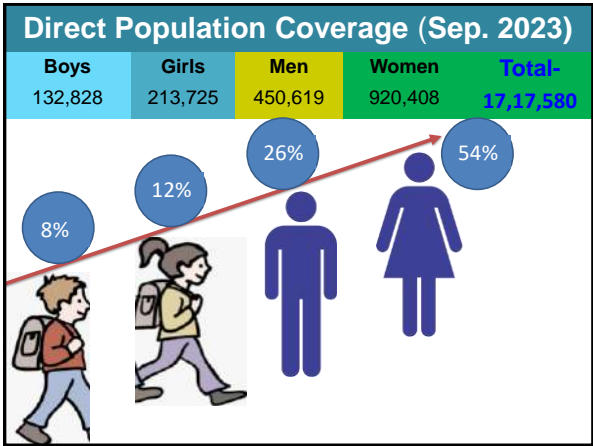
TVET Sector Project				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Skills for Employment Investment Program (SEIP)-PKSF	PKSF	January 2022 to December 2023	47,94,750
2.	Technical and Vocational Education and Training under Self-Reliance Program	CORDAID (Through WFP)	March 2023 to December 2023	9,030,000
3.	BGMEA-SEIP	BGMEA	March 2023-June 2024	998,000
4.	VTI Training from Ahmed Ahsanul Munir Project	Ahmed Ahsanul Munir	March 2023 to December 2023	18,80,000
5.	Skills Develop Training Program	World Vision Bangladesh	March 2023- February 2024	525,000
6.	Skills Develop Training Program	Rotary Club Dhaka West	August, 2023- October, 2023	200,000

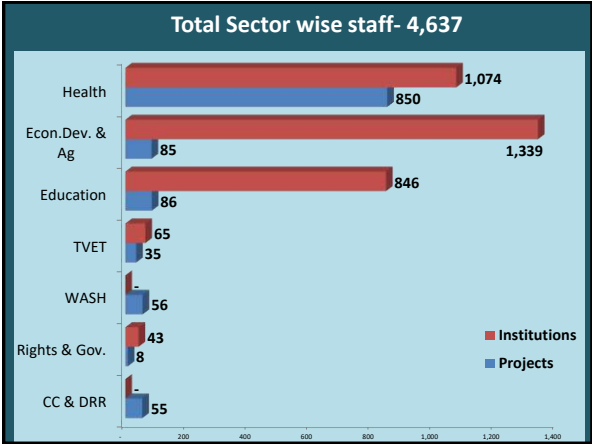
WASH Sector Project				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Amader Kalaroa Project (AKP-WaSH in Small Town)	WaterAid Bangladesh	April 2022 to March 2024	58,34,448
2.	Building Water Sanitation Entrepreneurship Program (BW&SEP)	Max Foundation	July 2022 to June 2026	3,51,10,418
3.	Sustainable Urban Provision of Clean Water, Benapole Project	Dhaka Ahsania Mission UK and GOAC	January-2022 to December 2023	62,96,550
4.	Improving WASH for Rohingya Refugee Host Communities Project (2nd phase) Ukhiya-Cox's Bazar	Guernsey Overseas Aid Commission (GOAC)	September 2023 to 31st August 2024	63,35,000

Rights & Governance Sector Project				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Fight Slavery and Trafficking-In-Persons (FSTIP) Activity	Winrock International	31 March 2022 to 30 March 2026	1,20,30,918
2.	Ashshash: For Men and Women Who Have Escaped Trafficking	Winkrock International (Through Embassy of Switzerland)	December 2023 to February 2027	2,56,37,720

CC & DRR Sector Project				
SI	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Anticipatory Action to vulnerable households in flood-prone areas of north-western Jamalpur	WFP	7 June 2023 to 31 October 2023	55,54,984
2.	Sustainable Forests & Livelihoods (SUFAL) Chattragram	Bd. Forests Department (BFD)	July 2021 to June 2023 Ext. Sep.24	6,13,72,756
3.	Supporting Flood Forecast Based Action in Jamalpur	Start Fund Bd, Fund- DRF	August 2023 to 30 October 2023	80,39,448
4.	Supporting Cyclone Forecast Based Action in Barguna	Start Fund Bd, Fund- DRF	August 2023 to 15 September 2023	99,77,828
5.	Building Disaster Resilient Communities of Flood Affected Areas in Sunamgonj	DAM-UK	1 February 2023 to 31 July 2023	51,49,998
6.	Supporting cyclone forest based action in Barguna	Start Fund	October-December 2023	97,77,828

Closed Project Apr-Jun.23		New Project Jul.-Sep.23	
Sectors	Closed	Sectors	Project
Education 1. OOSC (Out of School Ch.) 2. CEMB 3. CLARISSA	3	Education: 1. Akbar Ali Khan DAM School Construction, Kushtia-DAM UK	1
Health 1. Supporting Rohingya Communities in Bhasan Char	1	Health 1. Road Safety 2. World Health Survey Plus 3. BNA & 4. Tobacco Control	Four New extension
CC & DRR 1. FDMN-Bhashanchar 2. PCRE-Faridpur 3. Localization in Humanitarian Response of AHP II	3	TVET 1. Skills Develop Training-RC	1
WASH 1. Improving WASH for Rohingya Refugee Host Communities Project (2nd phase)-Ukhiya-(GOAC)		WASH	1
Total (June 2023)	7	CC & DRR 1. Supporting Flood-Jamalpur Start Fu 2. Supporting Cyclone-Barguna 3. Supporting cyclone forest Bargu	3
June 2023	45	July to September 2023	6
45+6 = 51-7 = 44 as on Sep.2023			





**Education Sector wise at a glance of Project/Program & Institution**

Education Sector			
Project/Program		Institutions	
Number of Project	08	Number of Institutions	15
District Coverage	05	District Coverage	04
Number of Staff	86	Number of Staff	846
Number of Donor	06		
Number of Beneficiaries	30,731		

Health Sector			
Project/Program		Institutions	
Number of Project	12	Number of Institutions	09
District Coverage	35	District Coverage	04
Number of Staff	850	Number of Staff	1,074
Number of Donor	12		
Number of Beneficiaries	922,212		

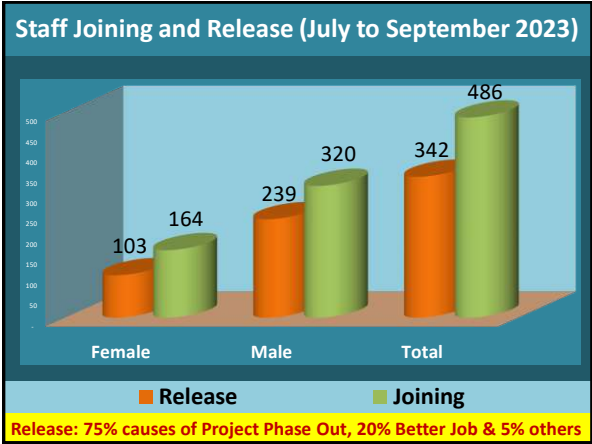
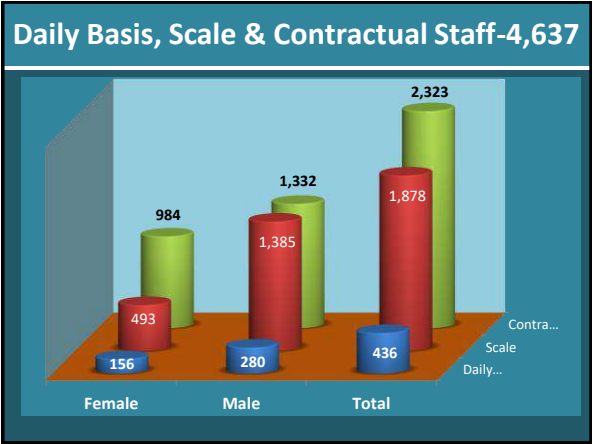
Economic Dev. & Ag. Sector			
Project/Program		Institutions	
Number of Project/Program	07	Number of Institutions	06
District Coverage	33	District Coverage	04
Number of Staff	1,195	Number of Staff	229
Number of Donor	05		
Number of Beneficiaries	354,955		

TVET Sector			
Project/Program		Institutions	
Number of Project	06	Number of Institutions	03
District Coverage	05	District Coverage	03
Number of Staff	35	Number of Staff	65
Number of Donor	04		
Number of Beneficiaries	1,385		
Trade/Occupation	06		

Rights & Governance Sector		Institutions (Social Dev.)	
Project/Program			
Number of Project	1+1	Number of Institutions	06
District Coverage	08	District Coverage	03
Number of Staff	08	Number of Staff	86
Number of Donor	02		
Number of Beneficiaries	720		

WASH Sector		Institutions	
Project/Program			
Number of Project	04	Number of Institutions	00
District Coverage	05	District Coverage	00
Number of Staff	56	Number of Staff	00
Number of Donor	04		
Number of Beneficiaries	371,210		

CC & DRR Sector		Institutions	
Project/Program			
Number of Project	06	Number of Institutions	00
District Coverage	04	District Coverage	00
Number of Staff	55	Number of Staff	00
Number of Donor	04		
Number of Beneficiaries	24,896		



**DAM Institutions:**

- ❖ Education
- ❖ Health
- ❖ Economic Development
- ❖ Social Development

**Dhaka Ahsania Mission**

## DAM Institutions-36

## Education Institutions-15

1. Khan Bahadur Ahsanullah Teachers Training College (KATTC), Shymoly, Dhaka
2. Ahsanullah University of Science and Technology (AUST), Tejgaon, Dhaka
3. Ahsania Mission Institute of Medical Technology (AMIMT), Mirpur, Dhaka
4. Ahsania Mission Medical College (AMMC), Uttara, Dhaka
5. Ahsanullah Institute of Technical and Vocational Education and Training (AITVET) Tejgaon & Ashulia, Dhaka
6. Technical & Vocational Education and Training Institute (TVET) Shyamoli, Mirpur, Pallabi, Gazipur, Board Bazar, Ashulia & Jashore
7. Ahsanullah Institute of Information & Communication Technology (AIICT)
8. Ahsania Mission College (AMC), Mirpur, Dhaka
9. Ethics Education for Sustainable Development (E2SD), Tejgaon, Dhaka
10. Little Ducklings Daycare, Preschool & Playzone, Dhaka
11. Khulna Khan Bahadur Ahsanullah University, Khulna
12. Ahsania Mission University of Science & Technology, Rajshahi
13. Ahsania Mission Polytechnic Institute, Jashore
14. Centre for International Education and Development (CINED), Dhaka
15. Bangladesh Institute of Lifelong Learning (BILL), Dhaka

## DAM Institutions-36

### Health Institutions-9

1. Ahsania Mission Cancer & General Hospital (AMCGH), Uttara, Dhaka
2. Ahsania Mission Cancer & General Hospital (AMCGH), Mirpur, Dhaka
3. Addiction Management & Integrated Care (AMIC)/Health Sector, Shymoly, Dhaka
4. Ahsania Mission Female Drug Treatment & Rehabilitation Center, Shymoly, Dhaka
5. Ahsania Mission Male Drug Treatment & Rehabilitation Center, Gazipur
6. Ahsania Mission Drug Treatment & Rehabilitation Center, Jashore
7. Hena Ahmed Hospital (HAH), Munshiganj
8. Ahsania Hena Ahmed Monojotno Kendro, Munshiganj
9. Monasef Ahsania Health Center, Gazipur

## DAM Institutions-36

## Economic Development Institutions-6

1. DAM Foundation for Economic Development (DFED), Adabar, Dhaka
2. Ahsania Mission Book Distribution House (AMBDH), Dhaka
3. Nogordola, Dhanmondi, Sylhet, Bagura, Chattogram
4. Hajj Finance Company Limited (HFCL), Dhaka
5. Ahsania E Solutions (AES), Dhaka
6. Ahsania Press & Publication (APP)

## Social Development Institutions-6

1. Ahsania Institute of Sufism (AIS), Dhaka
2. Ahsania Hajj Mission (AHM), Dhaka
3. Alokito Media Limited, Dhaka
4. Ahsania Mission Children City (AMCC), Panchagar
5. KNH Ahsania Centre for Abandoned Children Destitute Women (KANON), Mirpur (Paikpara), Dhaka
6. Thikana (Shelter Home), Jashore

