

Welcome

Presentation on Management Information System (MIS) 7 November, 2022

DAM at a glance

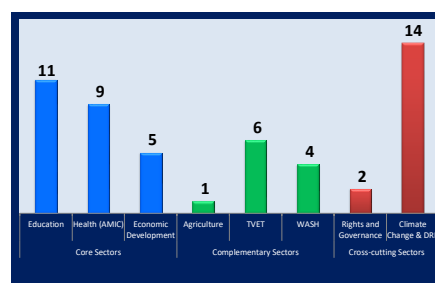
Name		June.22	Sep.22
Number of Project	:	48	52
Number of Institution	:	35	35
Number of Working District	:	33	35
Number of Working Upazila	:	156	181
Number of Working Union	:	748	794
Number of Field Office	:	220	252
Number of Regular Staff	:	3,860	4,074
Number of Front line Workforce	:	1,993	1,995

**Total Districts-35, Upazilas/Thanas
181 Unions/Wards 794**

Sectors	# of working Districts
Education	16
Health	10
Economic Development	21
Agriculture	1
TVET	4
WASH	4
Rights and Governance	3
Climate Change & DRR	3
Institutions	7



Sector Wise Project (Sep.22)

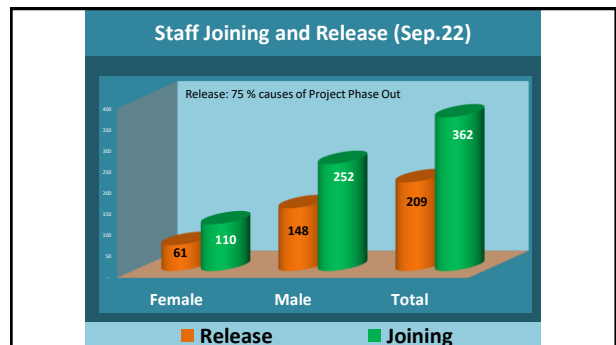
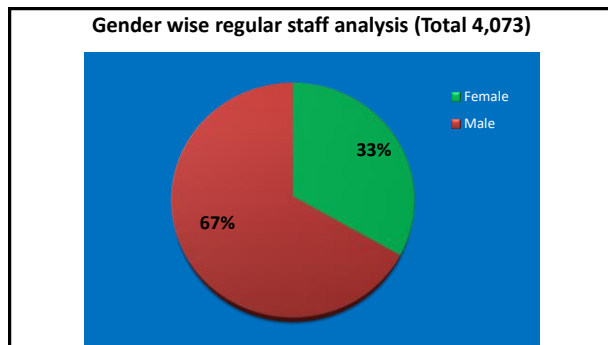
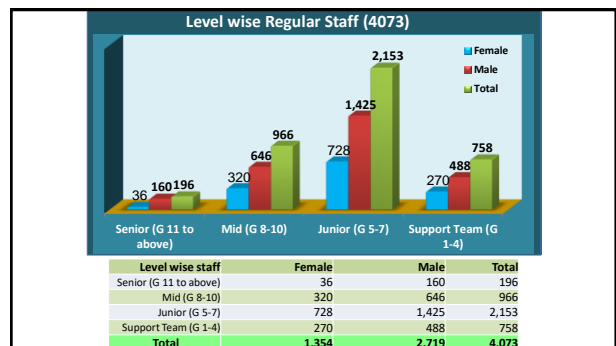
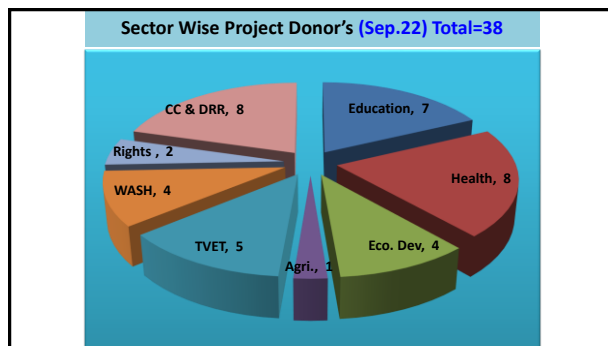
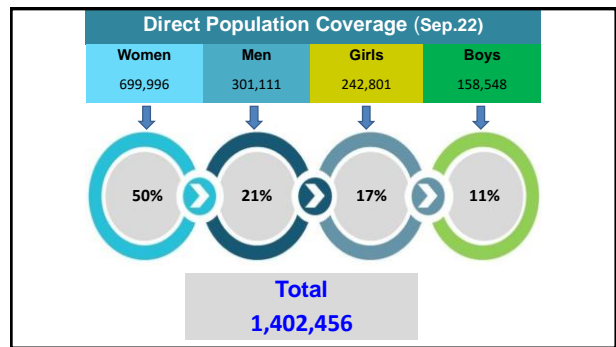
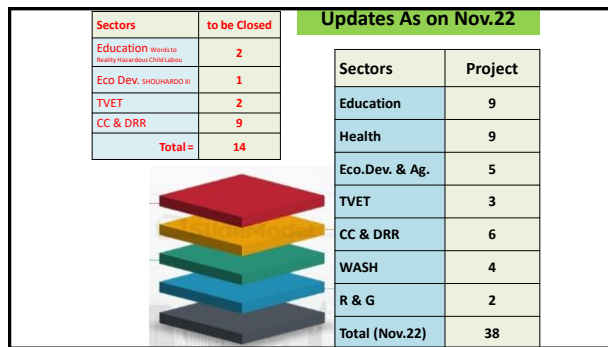


New Project

	Name of Project	Sector	Donor	District	Duration	Budget (BDT)
1	BGMEA-SEIP	TVET	BGMEA	Gazipur	Sep.2 to Dec.22	499,000
2	Drop in Center for street and working children	TVET	DIC	Dhaka	Sep.2 to Dec.22	320,000
3	Building Water Sanitation Entrepreneurship Program (BWSEP)	WASH	Max Foundation	Patuakhali, Barguna & Barishal	July.2022 to June.2026	5,149,651
4	Fight Slavery and Trafficking-In-Persons (FSTIP) Activity	R & G	Winrock International	Jheridash, Jashore, Satkhira, Khulna, Baghatat, Barishal	March 2022 to March 2026	12,030,915
5	Emergency Response for the Flash Flood Affected Population of North East	CC & DRR	Oxfam in Bangladesh	Sunamganj	June 2022 To 14th Dec.22	12,889,993
6	Humanitarian Assistance for Flood Affected Communities	CC & DRR	Oxfam in Bangladesh	Sunamganj	Sep.22 to 28 Nov.22	47,927,000
7	Inclusive Humanitarian Assistance to Northeastern Areas.	CC & DRR	Oxfam in Bangladesh	Sunamganj	July.22 to Dec.22	20,087,500
8	Inclusive Humanitarian Assistance to Northeastern	CC & DRR	CARE Bangladesh	Netrokona	July.22 to 16 Dec.22	8,315,741

Closed Projects

	Name of Project	Sector	Donor	Areas	Duration	Budget (BDT)
1.	Skills in Demand	TVET	Commonwealth of Learning (COL)	Manikgong & Narayongonj	Dec.21 to April 2022	712,740
2.	Skills Development Training Program	TVET	DRC	Cox's Bazar	April 2022 to May 2022	1,396,000
3	Effort for Orphan Children Development (EOCD) Project	R&G	Penny Appeal	Satkhira	June.21 to May 2022	96,28,479.00
4	Ramadan 2022 Food Parcel Distribution, Bashan Char	CC&DRR	DAM-UK	Noakhali	Mar.22 to May.22	1,096,102



Education Sector Quarterly Report			
Activity	# of Target	# of Achievement	%
Learner's Selection through Survey/ Re-Survey	6955	7107	
Data entry in Online Database	6955	7107	
Learner's Material Supply	1548	1548	
Learning Centre Material Supply	1548	1548	
Education Support to learners	70489	70171	
Learners Mainstream			
Assist to ensure birth registration	406	312	
Assist to ensure learners dress/Uniform	406	339	
Learners quarterly assessment	5811	5811	

Education Sector Report			
Activity	# of Target	# of Achievement	%
Training/Workshop/Orientation (With Staff/Stakeholders/ Partners/Programme Participants)	2649	2658	
Meeting (With Staff/Stakeholders/ Partners/Donors /Programme Participants)	3731	3722	
EC Materials Dev	3	3	
Day Observance	19	19	3 days
Learner Validation	62700	62700	

TVET Sector Report			
Activity	# of Target	# of Achievement	%
Organise skills training by ICCO at Coxsbazar	375	375	
Employee Recruitment	3	4	
Organise an orientation training for new recruited staffs	3	4	
Visit at the VTIs by the Team Leader and Program Officer	3	6	
Visit at the Project Workplace by the Team Leader and Program Officer	3	3	
Develop the CB Learning Material development pool for the sector	2	2	
Organise the meeting as regular	2	1	

***Health Sector Report			
Activity	# of Target	# of Achievement	%
Conduct Training/Workshop/ Orientation	102	123	
Meeting Conduct	255	269	
Different Type of Camp	32	39	
Linkage/ Collaboration	18	16	
Day Observance	7	7	
Advocacy related activities	28	25	

***Health Sector Report			
Activity	# of Target	# of Achievement	%
Community Based Cultural Program	46	149	
Enroll Clients in the Treatment Center	129	103	
Directly Provided Health Services	131,658	225,243	
Tele Counselling Service	955	1202	
Special Clinic Program(Evening Clinic, Friday Clinic, Satelite Clinic)	8	8	
No. of Treatment Complete (3 DTC)	83	66	

WASH Sector Report			
Activity	# of Target	# of Achievement	%
Installation of AIRP (Arsenic Iron Removal Plant)	4	1	
Water Quality Test (Lab Test)	7	6	
Training for hardware management (unit/person)	15	15	
Signboard/Posters/Banner	9	7	
AIRP functionality follow up	77	77	
Water facility installation at Community (AIRP) (WASH financing)	3	0	
Number of water quality pre installation test done (others)	12	0	
Number of water quality During installation test done	3	0	
Number of water quality Post installation test done	3	0	
Water facility installation at Community (AIRP) (WASH financing)	3	0	

WASH-2 Sector Report			
Activity	# of Target	# of Achievement	%
Household Assessment (WASH Inventory data collection by KoBo format)	1100 (HH)	1199 (HH)	
Water Safety Awareness Sessions	40	40	
Hygiene Promotion & COVID Awareness Sessions	25	40	
Construction of Deep tube-well (Host communities)	10	0	
Construction of Bathing Facilities	10	0	
Signboard Establishment	1	1	
Hardware management committee training	10	0	
Construction of toilets(Twin offset pit Toilets)	5	0	

Economic Dev Sector Report			
Activity	# of Target	# of Achievement	%
Group Formation (No.)	275	173	
Member Enrolment (No.)	22,500	20,635	
Loan Disbursement (No.)	37,875	37,875	
Loan Disbursement (Amount)	2,402,160,500	2,074,232,000	
Loan Realization (Amount)	1,929,735,398	1,901,661,637	
Savings Deposit (Amount)	525,000,000	645,847,103	
Islamic Microfinance Piloting (Branches)			
*Strategy Plan-Milestone-	121	121	
Staff Training (Batch)	11	9	
Staff Recruitment	71	214	

CC & DRR Sector Report			
Activity	# of Target	# of Achievement	%
Multi-purpose Cash Grant distribution (One time cash grant of Tk. 4500 among 1480 households)	1480	1480	
Distribution of dignity and hygiene kits among 1480 households	1480	1480	
Upazila Level Project Inception Workshop	1	1	
Union Level Project Inception Workshop	3	3	
Community Consultation meeting at community level	83	83	
Union level project implementation committee (PIC) formation	3	3	
Households Survey for project beneficiary selection	2190	2190	

CC & DRR Sector Report			
Activity	# of Target	# of Achievement	%
Staff on boarding and orientation	16	16	
Beneficiary Selection	2042	2312	
Project orientation meeting with local govt.	6	6	
Developing complete DIP for the project period	1	1	
Rapid Assistance (Standard food package for 15 days in kind (BDT 2500) plus BDT 2000 in cash)	310	310	
Standard food package 30 days (BDT4500 as cash/MPCG)	722	812	
Tubewell disinfection and repair	78	78	
Provision of Hygiene and Dignity Kits	500	500	

R&G Sector Report			
Activity	# of Target	# of Achievement	
Survivor Identification and Enrollment	140	145	
Case Management with documentation	140	145	
Refer survivors for health care support	102	104	
Mental Strength Examination (MSE) of both male and female	438	444	
Trauma counselling support by experts	22	12	
Mental Strength Examination (MSE) (end assessment) of survivor and ready-to-go certification	280	270	
Safe Accommodation	-	181	AMCC
Safe Accommodation	20	14	KNH Ahsania Center for Abandoned Children & Destitute Women

Thank You