

# Presentation on MIS Quarterly Report

Duration: October to December 2023


Monthly Coordination Meeting  
7 February, 2024  
DAM HO Auditorium

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Monitoring & MIS Unit, DAM

DAM at a glance			
Name		Sep.23	Dec.23
Number of Project		44	44
Number of Institution		36	43
Number of Working District		49	49
Number of Working Upazila		210	215
Number of Working Union		817	820
Number of Field Office		281	291
Number of Full time (Regular) Staff		4,637	4,877
Number of Part time Staff		403	2,071
Non-Paid (Volunteer)		2,065	2,066

As on December 2023  
Working Districts-49, Upazilas/  
Thanas-215 Unions/Wards-820

Sectors	# of working Districts
Education	6
Health	35
Economic Development	34
Agriculture	1
TVET	5
WASH	6
Rights and Governance	9
CC & DRR	4
Institutions	7



Dhaka Ahsania Mission  
Activity Areas in Bangladesh  
District Coverage- 49  
As on December 2023

Sector Wise Project- 44 (Oct.-Dec.23)

DAM Sectors

Core Sectors

1. Education  
2. Health  
3. Eco.Dev.

Complementary  
Sectors:  
1. TVET  
2. WASH  
3. Ag.

Cross-Cutting  
Sectors  
1. R & G  
2. CC & DRR

Sectors	Ongoing Projects
Education	9
TVET	6
Economic Development	6
Agriculture	1
Health	12
WASH	4
Rights and Governance	2
CC & DRR	4

Education Sector Projects (Oct.-Dec.23)				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1	KAAP-UUP Project (Dhaka and Nilphamari)	IsDB/KAHF	June 2020 to July 2025	38,62,59,310
2	EAST-ALOKON-1 (Mohammadpur)	ALOKON Trust	Jan. 2022 to Dec. 2024	47,05,748
3	EAST-ALOKON-2 (Mirpur/Pailobi)	ALOKON Trust	Jan.2023 to Dec.2025	65,28,255
4	Odhikar Project in Kamalapur, Dhaka	DAM UK / Read Foundation	January 2021 to December 2024	2,04,73,678
5	DIC-II & Night Shelter (News phase) Mohammadpur & Jatrabari	DAM UK / Read Foundation	January to December 2023	1,11,47,505
6	Workplace Adult Literacy & Continuing Education (CEPZ Chattogram)	OUTDOOR CAP Co. Ins, USA	Feb. 2023 to Jan. 2024	516,146
7	Innovative Wetland Education Provision (IWEP), Kishoreganj.	DAM UK/ Read Foundation	March 2023 to February 2024.	85,66,362
8	Akbar Ali Khan DAM School Construction, Kushtia	DAM UK / Read Foundation	1 April 2023 to 30 May 2024.	14,796,684
9.	Out of School Children (CHT+Narayanganj)	BNFE under MoPME	Nov.2020 to December 2023	144,99,10,005

Health Sector Projects (Oct.-Dec.23)				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1	UPHCSDP-II DNCC Mirpur	Ministry of Local Government / ADB	August 2019 to June 2024	13,10,64,093
2	UPHCSDP-II DSCC Hazaribag	Ministry of Local Government / ADB	August 2019 to June 2024	13,91,38,224
3	UPHCSDP-II Rajshahi	Ministry of Local Government / ADB	August 2019 to June 2024	12,52,06,925
4	UPHCSDP-II Cumilla	Ministry of Local Government / ADB	August 2019 to June 2024	17,01,92,205
5	BNA-Feed The Nutrition Activity	Abt Associates Inc. (USAID)	January 2021 to July 2028	20,11,09,570
6.	TB Control Program, GFATM	GFATM	January 2021 to December 2023	11,424,589
7	Tobacco Control Advocacy for a Comprehensive TC Law Amendment and Tobacco Tax Increase.	Campaign for Tobacco Free Kids (CTFK)	March 2023 to February 2024	70,00,000
8	HIV Prevention and Treatment FSWI [BGD-H-SC-2043]	Save the Children In Bd. (The Global Fund)	January 2023 to December 2023	93,420,741
9	World Health Survey Plus (WHS+)	HelpAge International, Bangladesh / WHO	February 2023 to December 2023	2,40,60,182
10	HIV Prevention and Treatment Services MSM/Hijra Community)	icddr./The Global Fund	April 2023 to December 2023	2,14,67,859
11.	Civil Society to prevent drug abuse among the youth Cox's Bazar (Ukhiya)	UNODC/DAPC	May 2023 to 30 April 2024.	18,18,679
12.	Road Safety Legislation in Bangladesh	Global Road Safety Partnership hosted by IFRC	July 2023 to June 2025	1,84,50,000

Econ. Dev. & Ag Sector Projects (Oct.-Dec.23)				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Microfinance Program	PKSF (Financing Partner)	From January 1993 on going program	145,13,24,954
2.	ENRICH- Program (Narsingdi)	PKSF	From July 2014 to December 2025	8,600,050
3.	Elderly People Program (Narsingdi)	PKSF	From July 2018 to ongoing	792,220
4.	Value Chain Development Project (Patuakhali & Barishal)	PKSF/ IFAD	1 January 2023 to December 2023	50,00,000
5.	SHOUHARDO III Plus Sunamganj & Habiganj	Care Bangladesh (USAID & GoB)	November 2022 to July 2024	4,42,33,432
6.	SHOUHARDO III DRR Program (Sunamganj & Netrokona)	Care Bangladesh (USAID & GoB)	November 2023 to August 2025	1,06,80,780
7.	Bangladesh Agricultural Infrastructure Development Activity (BAIDA) Faridpur	USAID	22 October 2021 to 27 May 2026	64,893,730

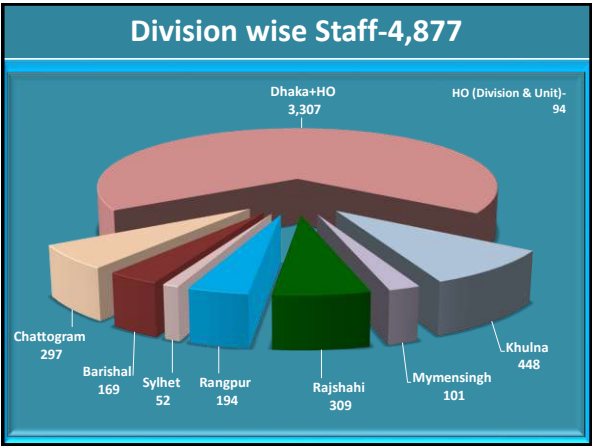
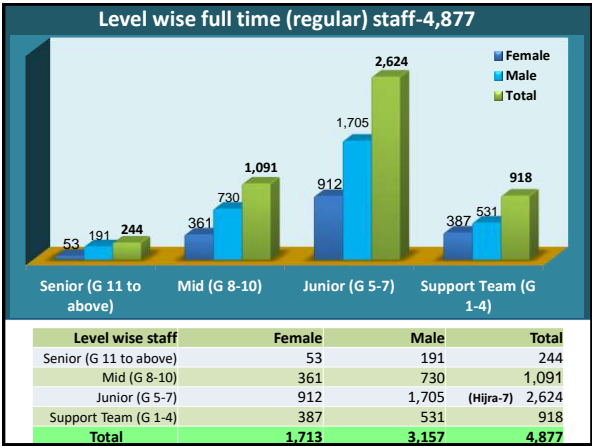
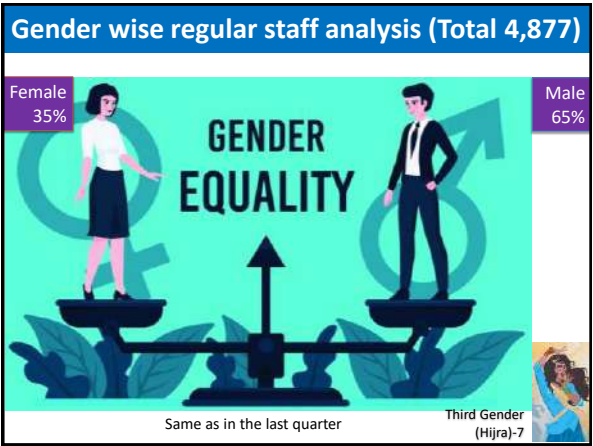
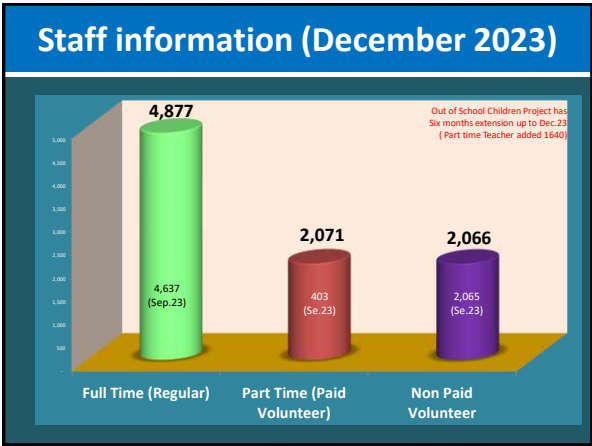
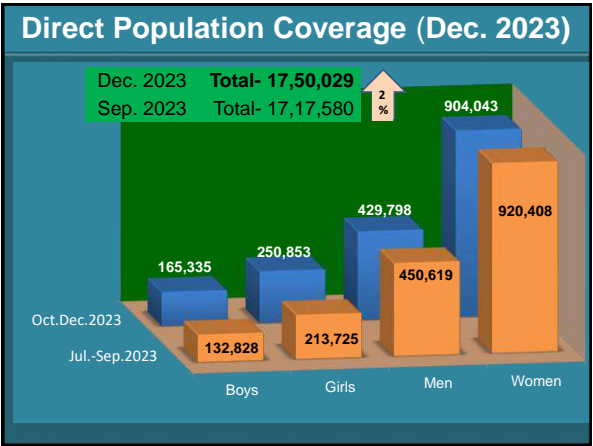
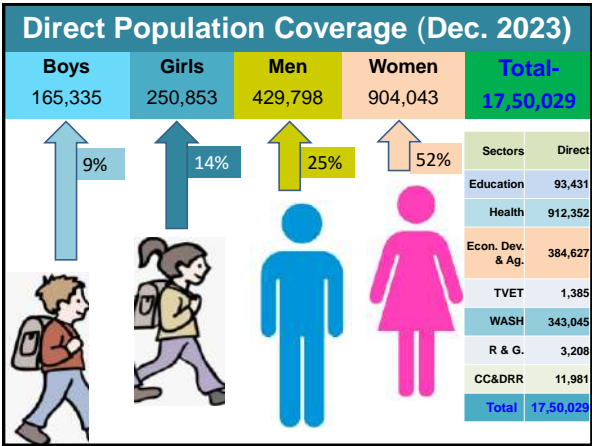
TVET Sector Projects (Oct.-Dec.23)				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Skills Develop Training Program (Chattogram)	World Vision Bangladesh	March 2023 to February 2024	525,000
2.	VTI Training from Ahmed Ahsanul Munir Project, Dhaka	Ahmed Ahsanul Munir	March 2023 to October 2023 (Ext. March 2024)	23,80,000
3.	Skills for Employment Investment Program (SEIP)-PKSF (Jashore)	PKSF / ADB	January 2022 to December 2023	47,94,750
4.	TVET under Self-Reliance Program (Cox's Bazar)	CORDAID (Through WFP)	March 2023 to December 2023	9,030,000
5.	Skills Develop Training Program (Dhaka)	Rotary Club Dhaka West	August 2023 to October 2023	200,000
6.	BGMEA-SEIP (Gazipur)	BGMEA	March 2023 to October 2023	998,000
	Skills Develop Training for Disable (Rana Plaza Victims)	Karmojibi Nari	January 2024 to February 2024	50,00,000
	Skills Develop Training for Trafficking Victims (Dhaka)	Justices Care	February 2024 to March 2024	30,00,000

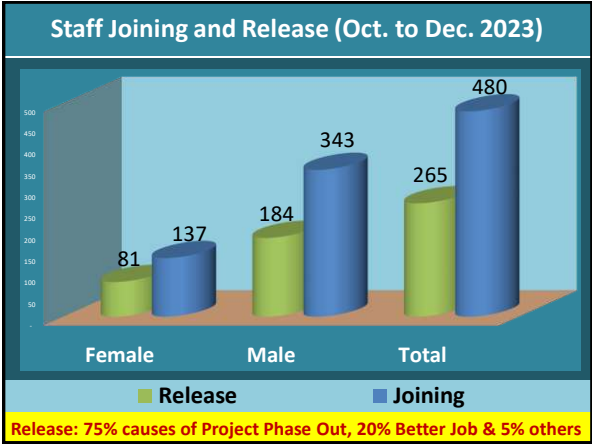
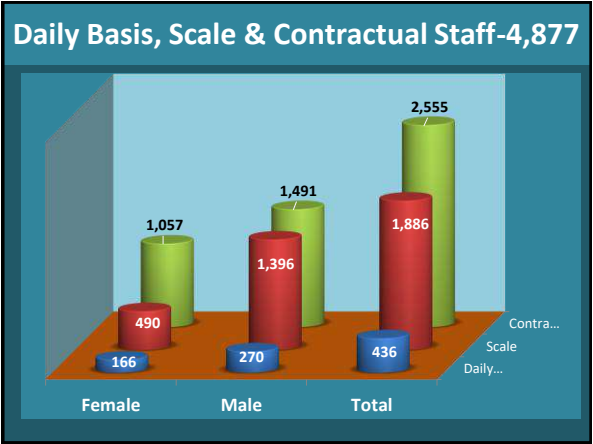
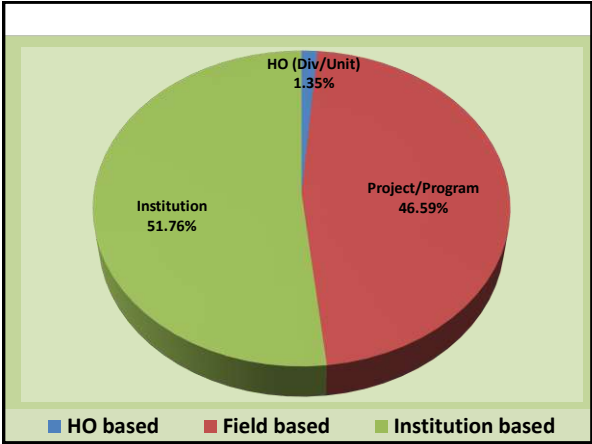
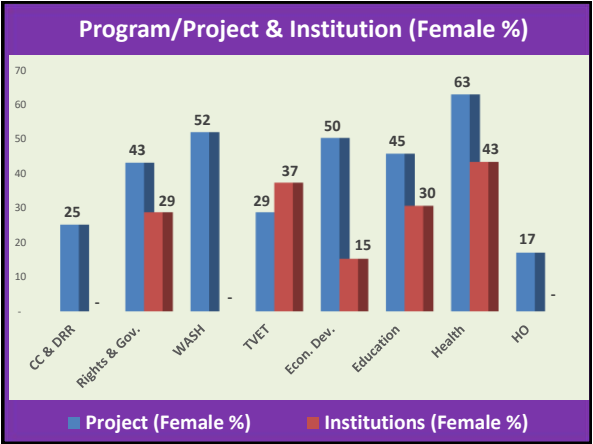
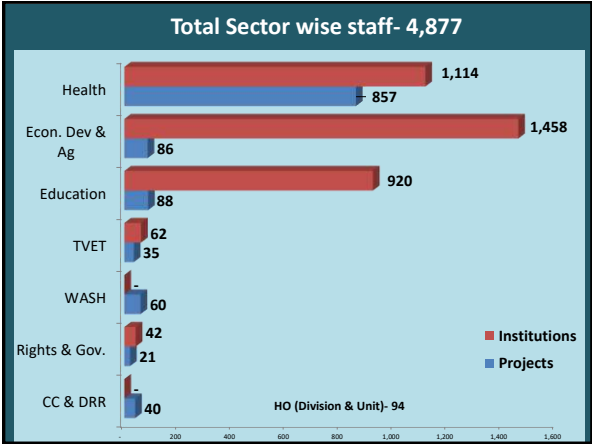
WASH Sector Projects (Oct.-Dec.23)				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Amader Kalaroa Project (AKP-WaSH in Small Town) Satkhira, Kalaroa	WaterAid Bangladesh	April 2022 to March 2024	58,34,449
2.	Water: Sustainable Urban Provision Benapole Project Jashore	DAM-UK / Human Appeal	January-2022 to December 2023 (Ext.Oct.2024)	1,06,03,161
3.	Building Water Sanitation Entrepreneurship Program (BW&SEP) Patuakhali, Barguna & Barishal	Max Foundation / EKN Netherlands	July 2022 to December 2025	3,51,10,419
4.	Improving WASH for Rohingya Refugee Host Communities Project (2nd phase) Ukhiya-Cox's Bazar	DAM-UK/ GOAC	September 2023 to 31st August 2024	63,35,000

Rights & Governance Sector Projects				
SI No	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Fight Slavery and Trafficking-In-Persons (FSTIP) Activity Jhenidah; Jashore; Satkhira; Khulna; Bagherhat; Barishal (6 Districts)	Winrock International (Through USAID)	31 March 2022 to 30 March 2026	1,45,88,193
2.	Ashshash: For Men and Women Who Have Escaped Trafficking-Phase II Jhenidah, Dhaka & Manikbanj (3 Districts)	Winkrock International (Through Embassy of Switzerland)	November 23, 2023 to February 28, 2027	2,55,32,720


CC & DRR Sector Projects (Oct.-Dec.23)				
SI	Name of project	Name of Donor	Project Duration	Total Bud.(BDT)
1.	Sustainable Forests & Livelihoods (SUFAL) Project Chattogram	Bangladesh Forests Department (BFD)	June 2021 to September 2024	6,99,69,390
2.	Promoting Climate Resilient Education Faridpur (Phase-2) Faridpur	DAM UK / Read Foundation	December 2023 to June 2024	20,46,740
3.	Supporting Cyclone Forecast Based Action in Barguna	Strat Fund Bangladesh	October 2023 to November 2023	97,77,825
4.	Anticipatory Action to vulnerable households in flood-prone areas of north-western Jamalpur	WFP	June 2023 to October 2023	55,54,984
5.	Supporting Flood Forecast Based Action in Jamalpur	Strat Fund Bangladesh	August 2023 to 30 October 2023	80,39,445
	Flood Anticipatory Actions 2024 in Jamalpur	WFP	15 Feb. 2024 to 30 Sep.2024	79,54,680
	Supporting Forecast Based Action in Jamalpur-2024	Start Fund Bangladesh	07 Feb. 2024 to 08 Mar. 2024	24,10,000


Closed Project Jul.-Sep.23		New Project Oct.-Dec.23	
Closed Project	No. of Project	New Project	No. of Project
CC & DRR	2	Rights & Governance:	2
1. Supporting Flood Forecast Based Action in Jamalpur		1. Ashshash Phase II	
1. Building Disaster Resilient Communities of Flood Affected Areas in Sunamganj		1. Out of School Children (Chattogram & Narayanganj)	
44+2 = 45-2 = 44		As on December 2023 = 44	








**Sector wise at a glance of  
Project/Program & Institution**


Education Sector			
Project/Program		Institutions	
Number of Project	09	Number of Institutions	12
District Coverage	06	District Coverage	04
Number of Staff	88	Number of Staff	920
Number of Donor	06	Number of Beneficiaries	12,138
Number of Beneficiaries	93,431		

Health Sector			
Project/Program		Institutions	
Number of Project	12	Number of Institutions	09
District Coverage	35	District Coverage	04
Number of Staff	857	Number of Staff	1,114
Number of Donor	12	Number of Beneficiaries	127,573
Number of Beneficiaries	912,352		


Economic Deve & Ag. Sector			
Project/Program		Institutions	
Number of Project/Program	07	Number of Institutions	06
District Coverage	34	District Coverage	04
Number of Staff	1,316	Number of Staff	228
Number of Donor	05	Number of Beneficiaries	00
Number of Beneficiaries	384,267		

TVET Sector			
Project/Program		Institutions	
Number of Project	06	Number of Institutions	08
District Coverage	05	District Coverage	03
Number of Staff	35	Number of Staff	62
Number of Donor	06	Number of Beneficiaries	5,176
Number of Beneficiaries	1,385		

Rights & Governance Sector			
Project/Program		Institutions (Social Dev.)	
Number of Project	2	Number of Institutions	08
District Coverage	09	District Coverage	04
Number of Staff	21	Number of Staff	118
Number of Donor	01	Number of Beneficiaries	931
Number of Beneficiaries	3,208		


WASH Sector			
Project/Program		Institutions	
Number of Project	04	Number of Institutions	00
District Coverage	05	District Coverage	00
Number of Staff	60	Number of Staff	00
Number of Donor	04	Number of Beneficiaries	00
Number of Beneficiaries	343,045		



CC & DRR Sector			
Project/Program		Institutions	
Number of Project	04	Number of Institutions	00
District Coverage	04	District Coverage	00
Number of Staff	40	Number of Staff	00
Number of Donor	04	Number of Beneficiaries	00
Number of Beneficiaries	11,981		

## DAM Institutions:

- ❖ Education
- ❖ Health
- ❖ Economic Development
- ❖ Social Development


**Dhaka Ahsania Mission**

## DAM Institutions-43

### Education Institutions-12

1. Khan Bahadur Ahsanullah Teachers Training College (KATTC), Shymoly, Dhaka
2. Ahsanullah University of Science and Technology (AUST), Tejgaon, Dhaka
3. Khulna Khan Bahadur Ahsanullah University (KKBAU), Khulna
4. Ahsania Mission University of Science & Technology (AMUST), Rajshahi
5. Ahsania Mission Medical College (AMMC), Uttara, Dhaka
6. Ahsania Mission School & College (AMC), Mirpur, Dhaka
7. Ahsania Mission Institute of Medical Technology (AMIMT), Mirpur, Dhaka
8. Ahsanullah Institute of Information & Communication Technology (AIICT), Mirpur, Dhaka
9. Ethics Education for Sustainable Development (E2SD), Tejgaon, Dhaka
10. Little Ducklings Daycare, Preschool, Playzone & Elementary School, Dhaka
11. Centre for International Education and Development (CINED), Dhaka
12. Bangladesh Institute of Lifelong Learning (BILL), Dhaka

## DAM Institutions-43

### TVET Institutions-9

1. Ahsanullah Institute of Technical and Vocational Education and Training (AITVET), Tejgaon & Ashulia, Dhaka
2. Ahsania Mission Syed Sadat Ali Memorial Education & Vocational Training Center (AMSSMEVTC)-Shyamoli, Dhaka
3. Ahsania Mission Vocational Training Institute (AMVTI), Mirpur, Dhaka
4. Ahsania Mission Vocational Training Institute (AMVTI), Pallabi, Dhaka
5. Ahsania Mission Vocational Training Institute (AMVTI), Gazipur
6. Ahsania Mission Vocational Training Institute (AMVTI), Board Bazar, Gazipur
7. Dhaka Ahsania Mission Vocational Training Institute (AMVTI), Jashore
8. Dr. K.A Monsur-DAM Vocational Training Institute, Ashulia, Dhaka
9. Ahsania Mission Polytechnic Institute (AMPI), Jashore

## DAM Institutions-43

### Health Institutions-9

1. Ahsania Mission Cancer & General Hospital (AMCGH), Uttara, Dhaka
2. Ahsania Mission Cancer & General Hospital (AMCGH), Mirpur, Dhaka
3. Addiction Management & Integrated Care (AMIC/Health Sector), Shyamoli, Dhaka
4. Ahsania Mission Female Drug Treatment & Rehabilitation Center, Shyamoli, Dhaka
5. Ahsania Mission Male Drug Treatment & Rehabilitation Center, Gazipur
6. Ahsania Mission Male Drug Treatment & Rehabilitation Center, Jashore
7. Hena Ahmed Hospital (HAH), Munshiganj
8. Ahsania Hena Ahmed Monojotno Kendro (AHAMK), Munshiganj
9. Monasef Ahsania Health Center (MAHC), Gazipur

Mayer Hashi Health Care Centre, Ashulia

## DAM Institutions-43

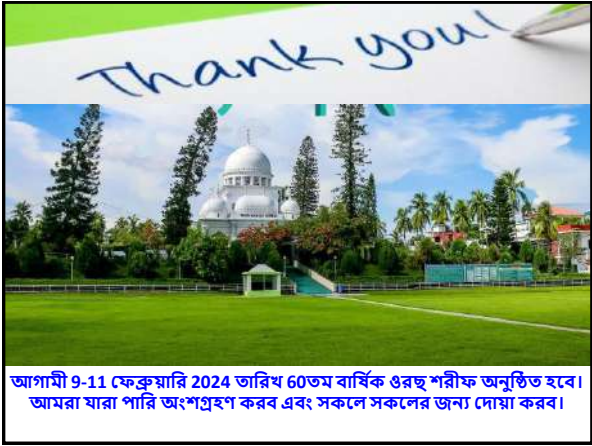
### Economic Development Institutions-6

1. DAM Foundation for Economic Development (DFED), Adabor, Dhaka
2. Hajj Finance Company Limited (HFCL) (Motijhil, Dhanmondi, Gazipur, Chattogram)
3. Ahsania Mission Book Distribution House (AMBDH), Dhanmondi, Dhaka
4. Nogordola (Dhanmondi, Sylhet, Chattogram, Bagura, Rangpur)
5. Ahsania E Solutions (AES), Dhanmondi, Dhaka
6. Ahsania Press & Publication (APP)

### Social Development Institutions-7

1. Ahsania Institute of Sufism (AIS), Dhaka
2. Ahsania Hajj Mission (AHM), Dhaka
3. Alokito Media Limited (AML) / Alokito Bangladesh, Dhaka.
4. Ahsania Mission Children City (AMCC), Panchagarh
5. KNH Ahsania Centre for Abandoned Children Destitute Women (KANAN), Mirpur, Dhaka
6. Thikana (Shelter Home), Jashore
7. Khanbahadur Ahsanullah (R.) Islamic Centre, Nalta, Satkhira.

Ahsania Mission Cha Bagan (AMCB), Panchagarh



আগামী 9-11 ফেব্রুয়ারি 2024 তারিখ 60তম বার্ষিক ওরছ শরীফ অনুষ্ঠিত হবে।  
আমরা যারা পারি অংশগ্রহণ করব এবং সকলে সকলের জন্য দোয়া করব।



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